



**VILLAGE OF POINT VENTURE**  
**Budget Workshop and Special Meeting**  
**of the Village Council of the**  
**Village of Point Venture**  
**Tuesday, August 6, 2024 @ 4:00 PM**  
**555 Venture Blvd S.**  
**POINT VENTURE, TEXAS 78645**

*"Partnership with the community. Foster community pride.  
Preserve and enhance the natural beauty of our environment"*

**Minutes**

**A. Items Opening Meeting**

1. Call to Order - Mayor ProTem Scott Staeb called the meeting to order at 4:00 PM.
2. Pledge - Mayor ProTem Scott Staeb led the Pledge of Allegiance.
3. Roll Call - Village Secretary called roll: Present were: Mayor ProTem Scott Staeb, Councilmember Tex Tubbs, Councilmember Jeff Schroeder, and Councilmember John Schwarz. Absent: Mayor Justin Hamilton and Councilmember Mark Maund. A quorum was present.

**B. Public Comments**

No public comments were received.

**C. Budget Workshop**

Discussion and final considerations for FY2024/2025 proposed budget. Council review draft budget with updates to property tax revenue, building fee revenue, inspection fee expense, and additional expense for Travis County Fire/ESD No 1 ILA for additional code enforcement activities.

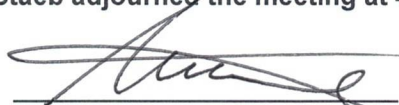
**D. Items to Consider**

1. Discuss and approve proposed fiscal year 2024/2025 budget to be filed with municipal clerk for public inspection.  
**Councilmember John Schwarz made a motion to approve proposed FY2024/25 budget to be filed with municipal clerk for public inspection. Councilmember Jeff Schroeder seconded the motion. Councilmember Tex Tubbs and Mayor ProTem Scott Staeb in agreement. Motion carried.**
2. Receive for review 2024 Tax Rate Calculation Worksheet.  
Council presented notice of 2024 Tax Rate calculations (Notice About 2024 Tax Rates attached to these minutes).
3. Discuss and sign Order of Election to be held November 5, 2024, providing for a general election for the purpose of electing councilmembers for three open councilmember seats to two-year terms.  
**Councilmember Tex Tubbs made a motion to approve and sign Order of Election. Councilmember John Schwarz seconded the motion. Mayor ProTem Scott Staeb and Councilmember Jeff Schroeder in agreement. Motion carried.**

**E. Adjourn**

Councilmember John Schwarz made a motion to adjourn. Councilmember Tex Tubbs seconded motion to adjourn. **Mayor ProTem Scott Staeb adjourned the meeting at 4:20 PM.**

  
Vickie Knight, Village Secretary

  
Scott Staeb, Mayor ProTem

*\*This facility is wheelchair accessible and accessible parking spaces are available. Reasonable modifications and equal access to communications will be provided upon request.*

August 6, 2024

## Notice About 2024 Tax Rates

Property tax rates in Village of Point Venture.

This notice concerns the 2024 property tax rates for Village of Point Venture. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

<b>This year's no-new-revenue tax rate</b>	\$0.089369/\$100
<b>This year's voter-approval tax rate</b>	\$0.096451/\$100

To see the full calculations, please visit for a copy of the Tax Rate Calculation Worksheet.

### Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
	0

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
	0	0	0	0
Total required for 2024 debt service				\$0
- Amount (if any) paid from funds listed in unencumbered funds				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2024				\$0
+ Amount added in anticipation that the unit will collect only 0.00% of its taxes in 2024				\$0
= Total debt levy				\$0

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by , on 07/25/2024 .

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.